SUMMARY OF SCHOOL MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) 2019

BREAKDOWN OF EXPENSES	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	PERCENTAGE OF EX- PENDITURES
Traveling Expenses													0.00	0.00%
50201010														
Training Expenses			7,200.00	6,520.00	35,873.00								49,593.00	14.82%
50202010														
Office Supplies Expenses	11,102.75		3,085.50										14,188.25	4.24%
50203010			14	2							-3		5	
Other Supplies and Materials Expenses	12,000.00	24,000.00	52,900.00		17,565.00								106,465.00	31.81%
50203990														
Telephone Expenses	2,696.25	2,700.00	2,698.00	2,700.00	2,698.00								13,492.25	4.03%
50205020														
Repairs and Maintenance- Buildings and other structure		49,820.00											49,820.00	14.88%
50213040														
Repairs and Maintenance- Machinery and Equipment													0.00	0.00%
50213050		4	1											
Fidelity Bond Premiums													0.00	0.00%
50215020		e												
Printing and Publication Expenses	31,741.20	3,000.00	3,600.00	35,235.00									73,576.20	21.98%
50299020														
Other Maintenance and Operating Expenses	7,525.00	3,000.00	3,500.00	800.00	12,750.00								27,575.00	8.24%
50299990														
SUBTOTAL	65,065.20	82,520.00	72,983.50	45,255.00	68,886.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,709.70	100.00%